

## State of Rhode Island and Providence Plantations **DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION**Shepard Building 255 Westminster Street Providence, Rhode Island 02903-3400

**Enclosure 3a3 May 27, 2020** 

May 27, 2020

a. Infante

**TO:** Council on Elementary and Secondary Education

FROM: Angélica Infante-Green, Commissioner

SUBJECT: Approval of Necessity of School Construction: Cumberland

The Council on Elementary and Secondary Education has as one of its responsibilities reviewing and certifying the need for school construction projects to be reimbursed through the school housing aid program and the SBA Capital Fund. Most large projects are supported by bonds and are comprehensive projects with major renovation and/or new construction components. With the passage of the Statewide School Construction Bond in November 2018, voters activated six new temporary bonus incentives and access to \$250M in upfront funding to support the state share of foundation school housing aid.

At this meeting, the Council is being asked to approve a Necessity of School Construction application. A chart summarizing Cumberland Public Schools' projects is provided in Attachment 1.

RECOMMENDATION: THAT, the Council on Elementary and Secondary Education approve the Necessity of School Construction Projects totaling \$79,093,500 pursuant to R.I.G.L. §16-7-41.1 as follows (please note that when the applicable reimbursement share ratios are applied to the estimated total project costs noted below, the state share is expected to be \$34,648,252, which includes \$7,380,078 in pay-as-you-go funding):

## Cumberland:

a.	Additions/	'Major	Renovation

i.	Ashton Elementary School	\$ 15,630,839
ii.	Community Elementary School	\$ 14,875,350
iii.	Garvin Elementary School	\$ 14,511,544
iv.	McLaughlin Elementary School	\$ 12,608,687

## b. Districtwide Repairs and Renovations:

i.	BF Norton Elementary School	\$ 8,354,885
ii.	McCourt Middle School	\$ 1,416,830
iii.	North Cumberland Middle School	\$ 1,519,780
iv.	High School / Swing Space	\$ 2,371,075
v.	High School / PK / CTE	\$ 7,804,510

## **SUMMARY: FY 2020 NECESSITY OF CONSTRUCTION PROJECTS**

CUMBERLAND SCHOOL DISCTRICT	BRIEF DESCRIPTION	JUSTIFICATION	FY 2020 AID SHARE RATIO*	ESTIMATED PROJECT COST**	STATE SHARE	STATE SHARE W/ INTEREST***
Major Renovation / Additions  Districtwide Repairs	This project includes renovation of all elementary schools, and additions at Ashton, Community, Garvin, and McLaughlin Elementary Schools as part of a districtwide masterplan.	masterplan that includes renovations and additions at Ashton (13,800 sqft addition for a 3 track school with 432 capacity), at Community (9,840sqft for a 4 track school with 576 capacity), at Garvin (8,162 sqft for a 3 track school with 432 capacity), and McLaughlin-Cumberland Hill (8,366 sqft for 3 track school with 432 capacity). Renovations and educational enhancements are also planned at BF Norton, which will remain a 2 track school.  The project will also include	Base Rate 43.8%	\$79,093,500	\$34,648,252	\$49,200,518
	This project will also		Maximum Rate	\$79,093,500	\$50,466,952	\$71,663,072
	address health and safety, life-safety, building envelope, educational, and other building system repairs at McCourt Middle School, North Cumberland Middle School, and the Cumberland High School.	health, safety, and security improvements, including building envelope repairs, fire safety improvements, security projects, site repairs, electrical upgrades, educational program improvements, ADA compliance, hazardous materials abatement, and other building system improvements that affect student and staff health and safety.	63.8%****			

<sup>\*</sup> State share ratio is based on FY2020 calculation, pursuant to RIGL 16-7-41(b).

\*\* The approval only includes bond funded projects.

\*\*\* Only bonds financed through RIHEBC are eligible for reimbursement on interest.

\*\*\*\* District may be eligible for a maximum of 20% additional reimbursement, pursuant to RIGL 16-7-40.